

STATE OF IOWA
 Fiscal Year 2023 Annual Budget
 SPECIAL DEPARTMENT: (959) Regents Capital
 Budget Unit: (61657L0017) UNI - Industrial Technology Center Modernization
 Schedule 1

<u>Rank</u>	<u>Description</u>	<u>Funding Source</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Base	This project would renovate 64,000 gross square feet of the Industrial Technology Center, build a 45,000 square foot addition for specialized laboratories, offices, and classrooms, and eliminate \$10.1 million in deferred maintenance.	Appropriation	18,000,000	18,000,000
<u>Total Budget Unit Funding</u>		<u>Fiscal Year 2022 Estimated</u>	<u>Fiscal Year 2023 Department Request</u>	<u>Fiscal Year 2023 Governor's Recommendations</u>
Appropriation		<u>\$ 13,000,000</u>	<u>\$ 18,000,000</u>	<u>\$ 18,000,000</u>